

Des Moines Area Community College

Open SPACE @ DMACC

Board of Directors Meeting Minutes

1-19-1991

Board of Directors Meeting Minutes (January 19, 1991)

DMACC

Follow this and additional works at: <https://openspace.dmacc.edu/boardminutes>

Jan. 19, 1991
Special Meeting

DES MOINES AREA COMMUNITY COLLEGE

Board of Directors
Working/Planning Session
Saturday, January 19, 1991
Holiday Inn Gateway Center, Ames
Conference Room 1

A G E N D A

1. Call to order - 11:00 a.m.
2. Roll call.
3. Approval of tentative agenda.
4. Discussion of goals and long range planning parameters.
5. Adjournment.

DES MOINES AREA COMMUNITY COLLEGE
2006 South Ankeny Boulevard
Ankeny, Iowa

WORKING/PLANNING SESSION
JANUARY 19, 1991

The Working/Planning Session of the Des Moines Area Community College Board of Directors was held at Holiday Inn Gateway Center, Conference Room 1, Ames, IA., on January 19, 1991. The Session was called to order at 11:00 a.m. by Board President Sue Clouser.

ROLL CALL

Members Present:

Harold Belken	Doug Shull
Sue Clouser	Jerry Pecinovsky
Lloyd Courter	Eldon Leonard
Dick Johnson	*Dee Bendixen

Members Absent:

Nancy Wolf

Others Present:

Joseph A. Borgen, President
Don Zuck, College Treasurer
Darrell Roberts, Vice President, District
Business Services
Leonard Bengtson, Manager, Research & Planning
Fred Gilbert, Executive Director,
District Administration

APPROVAL OF
TENTATIVE AGENDA

A motion to approve the tentative agenda and addendum as presented was made by H. Belken, seconded by L. Courter.
Motion passed unanimously.

*DIRECTOR BENDIXEN ARRIVES

GOALS AND LONG RANGE
PLANNING PARAMETERS
DISCUSSION

The "Strategic Information Systems Plan" developed by McGladrey & Pullen was presented to the Board. Dr. Fred Gilbert distributed a Synopsis and Executive Summary and then discussed the recommendations.

General population and enrollment trends and directions were discussed by Leonard Bengtson. A copy of the data is attached to these minutes.

Dr. Borgen discussed cooperative opportunities with Heartland AEA. They have invited the DMACC Board to a joint meeting May 14, 1991. Staff were directed to work up possible areas of cooperation with the AEA staff and present the information at the May 14 meeting.

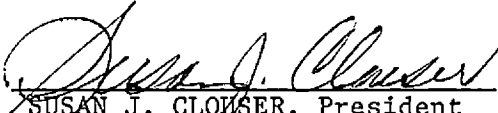
Capital Planning information was presented by Dr. Borgen and discussed in detail by the Board. A copy of the information presented is attached to these minutes.


The FY 1992 Fund 1 budget projections were presented by Dr. Borgen. A copy of the information presented is attached to these minutes.

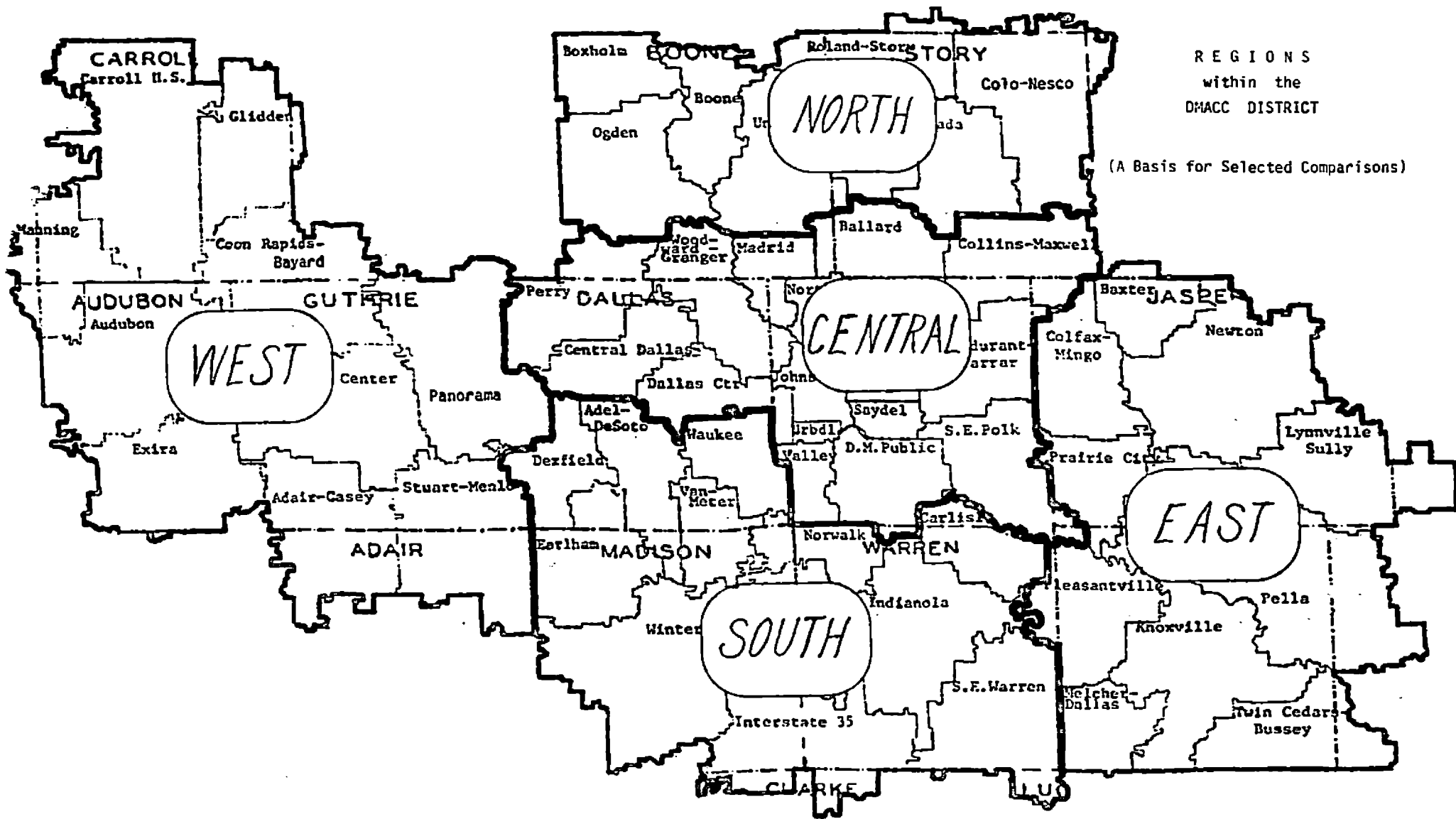
ADJOURNMENT

A motion for adjournment was made by Eldon Leonard, seconded by Doug Shull.

Motion passed unanimously, and at 3:40 p.m., Board President Clouser adjourned the meeting.


SUSAN J. CLOUSER, President


HELEN M. HARRIS, Board Secretary



District Administration

January, 1991

COMPARISON DATA
DMACC DISTRICT REGIONS

	WEST	NORTH	CENTRAL	SOUTH	EAST	TOTAL DISTRICT
1. Percentage of 1990 graduates of DMACC district high schools from each region.	8.8%	11.5%	54.5%	13.1%	12.1%	100.0%
2. Percent change in numbers of high school graduates from 1987 to 1990.	-11.3%	-5.8%	-9.2%	-2.4%	-7.5%	-8.0%
3. Percent of total DMACC district high school enrollment (1990-1991) from each region.	8.2%	10.8%	55.9%	12.5%	12.6%	100.0%
4. Percent change in high school enrollment from 1987-88 to 1990-91.	-6.2%	-4.6%	-7.3%	-7.7%	-2.6%	-6.4%
5. Percent of total DMACC district 1988 population residing in each region.	6.5%	13.2%	59.4%	10.4%	10.5%	100.0%
6. Percent change in population of each region from 1980 to 1988. (Based on Census Bureau 1988 population estimates.)	-9.3%	-2.6%	14.0%	10.2%	-1.0%	7.7%

87-90gra

1987-1990 COMPARISON OF HIGH GRADUATES

	Total Graduates		1987-90 Diff.	% Diff.
	1987	1990		
Adair-Casey	44	24	-20	-45.5%
Adel-DeSoto	71	83	12	16.9%
Ames	338	280	-58	-17.2%
Ankeny	304	269	-35	-11.5%
Audubon	79	75	-4	-5.1%
Ballard H.S.-Huxley	67	57	-10	-14.9%
Baxter	30	16	-14	-46.7%
Bondurant-Farrar	49	48	-1	-2.0%
Boone H.S.	160	160	0	0.0%
Carlisle	93	84	-9	-9.7%
Carroll	79	90	11	13.9%
Carroll Kuemper	184	142	-42	-22.8%
Central Dallas - Minburn	9	9	0	0.0%
Colfax-Mingo	60	56	-4	-6.7%
Collins-Maxwell	30	26	-4	-13.3%
Colo-Nesco	36	34	-2	-5.6%
Coon Rapids (Incl. Bayard)	49	48	-1	-2.0%
Dallas Center	54	66	12	22.2%
Des Moines - Dowling	376	275	-101	-26.9%
Des Moines Independent	1,830	1,647	-183	-10.0%
Dexfield Comm. H.S.-Redfield	34	32	-2	-5.9%
Earlham Comm. H.S.	42	34	-8	-19.0%
Exira Comm. H.S.	26	19	-7	-26.9%
Gilbert Comm. H.S.	36	52	16	44.4%
Glidden Ralston H.S.	30	32	2	6.7%
Guthrie Center H.S.	37	43	6	16.2%
Indianola H.S.	213	188	-25	-11.7%
Interstate 35 Co H.S.-Truro	52	54	2	3.8%
Johnston H.S.	99	87	-12	-12.1%
Knoxville Sr. H.S.	129	113	-16	-12.4%
Lynnville Sully H.S.-Sully	35	38	3	8.6%
Madrid H.S.	32	41	9	28.1%
Manning H.S.	38	31	-7	-18.4%
Martensdale Consol.	35	43	8	22.9%
Melcher Dallas - Melcher	32	25	-7	-21.9%
Monroe Comm. H.S.- Monroe	50	43	-7	-14.0%
Nevada Comm. H.S.	97	95	-2	-2.1%
Newton Comm. H.S.	240	244	4	1.7%
North Polk - Alleman	57	55	-2	-3.5%
Norwalk Comm. H.S.	106	128	22	20.8%
Ogden Comm. H.S.	76	65	-11	-14.5%
Panorama Community School Dist.	57	50	-7	-12.3%

87-90gra

1987-1990 COMPARISON OF HIGH GRADUATES

	Total Graduates		1987-90 Diff.	% Diff.
	1987	1990		
Pella Christian H.S.	73	63	-10	-13.7%
Pella Comm. H.S.	102	105	3	2.9%
Perry H.S.	103	92	-11	-10.7%
Pleasantville C. H.S.	56	52	-4	-7.1%
Prairie City Comm. H.S.	30	24	-6	-20.0%
Roland Story City H.S.-Story City	58	62	4	6.9%
Saydel (D.M.)	125	75	-50	-40.0%
Southeast Polk H.S.-Runnells	163	196	33	20.2%
Southeast Warren H.S.-Liberty Ctr.	51	47	-4	-7.8%
Stuart Menlo Comm. H.S.	43	37	-6	-14.0%
Twin Cedars Comm.	42	34	-8	-19.0%
United H.S. Comm. - Boone	20	25	5	25.0%
Urbandale H.S.	228	218	-10	-4.4%
Valley H.S.-W.Des Moines	456	463	7	1.5%
Van Meter H.S.	25	25	0	0.0%
Waukee Comm.H.S.	79	62	-17	-21.5%
Winterset H.S.	100	99	-1	-1.0%
Woodward Granger H.S.-Woodward	52	39	-13	-25.0%
TOTAL	7,301	6,719	-582	-8.0%

83-91grad

ENROLLMENT IN DMACC DISTRICT HIGH SCHOOLS

Public Schools	1983-84	1987-88	% Change in Total 83-84/ 87-88	1990-91	% Change in Total 87-88/ 90-91
	Total	Total		Total	
Adair-Casey	168	131	-22.0%	131	0.0%
Adel-DeSoto	296	357	20.6%	406	13.7%
Ames	1,468	1,258	-14.3%	1,220	-3.0%
Ankeny	1,264	1,196	-5.4%	1,118	-6.5%
Audubon	360	250	-30.6%	239	-4.4%
Ballard H.S.-Huxley	346	325	-6.1%	295	-9.2%
Baxter	84	109	29.8%	92	-15.6%
Bondurant-Farrar	218	243	11.5%	225	-7.4%
Boone H.S.	699	646	-7.6%	597	-7.6%
Carlisle	405	427	5.4%	338	-20.8%
Carroll	365	324	-11.2%	330	1.9%
Central Dallas - Minburn	68	60	-11.8%	To Adel-DeSoto	
Colfax-Mingo	273	267	-2.2%	234	-12.4%
Collins-Maxwell	157	134	-14.6%	134	0.0%
Colo-Nesco	174	151	-13.2%	184	21.9%
Coon Rapids (Incl. Bayard)	233	187	-19.7%	147	-21.4%
Dallas Center-Grimes	232	280	20.7%	266	-5.0%
Des Moines Ind.	9,147	8,191	-10.5%	7,491	-8.5%
Dexfield Comm. H.S.-Redfield	163	133	-18.4%	116	-12.8%
Earlham Comm. H.S.	171	159	-7.0%	124	-22.0%
Exira Comm. H.S.	127	123	-3.1%	91	-26.0%
Gilbert Comm. H.S.	176	198	12.5%	165	-16.7%
Glidden Ralston H.S.	118	119	0.8%	110	-7.6%
Guthrie Center H.S.	177	173	-2.3%	180	4.0%
Indianola H.S.	841	903	7.4%	833	-7.8%
Interstate 35 Co H.S.-Truro	265	251	-5.3%	264	5.2%
Johnston H.S.	409	417	2.0%	520	24.7%
Knoxville Sr. H.S.	633	573	-9.5%	521	-9.1%
Lynnville Sully H.S.-Sully	159	170	6.9%	148	-12.9%
Madrid H.S.	166	170	2.4%	160	-5.9%
Manning H.S.	187	146	-21.9%	141	-3.4%
Martensdale-St. Mary's	174	132	-24.1%	134	1.5%
Melcher Dallas - Melcher	149	311	108.7%	327	5.1%
Monroe Comm. H.S.- Monroe	341	170	-50.1%	144	-15.3%
Nevada Comm. H.S.	389	385	-1.0%	391	1.6%
Newton Comm. H.S.	1,182	1,096	-7.3%	1,014	-7.5%
North Polk - Alleman	242	249	2.9%	239	-4.0%
Norwalk Comm. H.S.	429	493	14.9%	447	-9.3%
Ogden Comm. H.S.	290	278	-4.1%	214	-23.0%
Panorama Community	250	262	4.8%	229	-12.6%
Pella Comm. H.S.	441	432	-2.0%	492	13.9%
Perry H.S.	503	438	-12.9%	437	-0.2%
Pleasantville	231	219	-5.2%	212	-3.2%

83-91grad

ENROLLMENT IN DMACC DISTRICT HIGH SCHOOLS

Public Schools	1983-84 Total	1987-88 Total	% Change in Total 83-84/ 87-88	1990-91 Total	% Change in Total 87-88/ 90-91
Roland Story City H.S.	231	251	8.7%	257	2.4%
Saydel	479	330	-31.1%	387	17.3%
Southeast Polk H.S.-Runnells	1,017	179	-82.4%	176	-1.7%
Southeast Warren H.S.-Liberty	224	967	331.7%	926	-4.2%
Stuart Menlo Comm. H.S.	187	197	5.3%	171	-13.2%
Twin Cedars Comm.	180	149	-17.2%	161	8.1%
United H.S. Comm. - Boone	98	90	-8.2%	79	-12.2%
Urbandale H.S.	972	919	-5.5%	786	-14.5%
Van Meter H.S.	107	117	9.3%	105	-10.3%
Waukee Comm.H.S.	282	282	0.0%	251	-11.0%
Winterset H.S.	405	431	6.4%	419	-2.8%
Woodward Granger H.S.	203	170	-16.3%	161	-5.3%
W.D.M.-Valley	1,882	2,006	6.6%	1,878	-6.4%
SUB-TOTAL	30,437	28,624	-6.0%	26,857	-6.2%
Parochial Schools					
Carroll Kuemper	822	626	-23.8%	591	-5.6%
D.M. Dowling	1,612	1,312	-18.6%	1,115	-15.0%
D.M. Christian	0	86	-	111	29.1%
Grandview Park Baptist			-	97	-
Pella Christian	305	281	-7.9%	305	8.5%
SUB-TOTAL	2,739	2,305	-15.8%	2,219	-3.7%
GRAND TOTAL	33,176	30,929	-6.8%	29,076	-6.0%

POPSCHDIS

POPULATION CHANGE BY SCHOOL DISTRICT
1980 - 1988

	1980	1988	Difference	% Difference 1980-1988
Adair-Casey	2,589	2,129	-460	-17.8%
Adel-DeSoto	5,326	6,027	701	13.2%
Ames	46,183	44,008	-2175	-4.7%
Ankeny	17,956	20,154	2198	12.2%
Audubon	5,218	4,287	-931	-17.8%
Ballard	5,693	6,966	1273	22.4%
Baxter	1,710	1,775	65	3.8%
Bondurant-Farrar	3,282	3,863	581	17.7%
Boone	14,101	13,586	-515	-3.7%
Carlisle	5,870	7,208	1338	22.8%
Carroll	15,182	14,531	-651	-4.3%
Central Dallas	1,373	1,087	-286	-20.8%
Colfax-Mingo	4,458	4,467	9	0.2%
Collins-Maxwell	905	741	-164	-18.1%
Colo-Nesco	3,238	3,366	128	4.0%
Coon Rapids-Bayard	3,527	2,886	-641	-18.2%
Dallas Center-Grimes	4,362	5,231	869	19.9%
Des Moines Ind.	202,070	231,125	29,055	14.4%
Dexfield	2,451	2,324	-127	-5.2%
Earlham	2,308	2,339	31	1.3%
Exira	2,382	2,089	-293	-12.3%
Gilbert	2,988	2,847	-141	-4.7%
Glidden Ralston	2,075	2,336	261	12.6%
Grand Community-Boxholm	1,279	1,310	31	2.4%
Guthrie Center	3,394	2,943	-451	-13.3%
Indianola	14,522	16,545	2023	13.9%
Interstate 35	3,874	4,105	231	6.0%
Johnston	4,729	4,852	123	2.6%
Knoxville	11,314	11,040	-274	-2.4%
Lynnville Sully	2,890	2,967	77	2.7%
Madrid	3,051	2,855	-196	-6.4%
Manning	2,767	2,401	-366	-13.2%
Martensdale-St. Mary's	2,310	2,358	48	2.1%
Melcher-Dallas	2,157	2,128	-29	-1.3%
Monroe	3,432	3,340	-92	-2.7%
Nevada	7,576	8,064	488	6.4%
Newton	20,587	20,008	-579	-2.8%
North Polk	3,923	4,847	924	23.6%
Norwalk	6,015	7,589	1574	26.2%
Ogden	3,727	3,443	-284	-7.6%
Panorama	4,311	4,018	-293	-6.8%
Pella	12,085	12,498	413	3.4%
Perry	8,794	8,155	-639	-7.3%
Pleasantville	3,244	3,321	77	2.4%
Prairie City	2,381	2,284	-97	-4.1%
Roland-Story	4,848	5,127	279	5.8%

POPSCHDIS

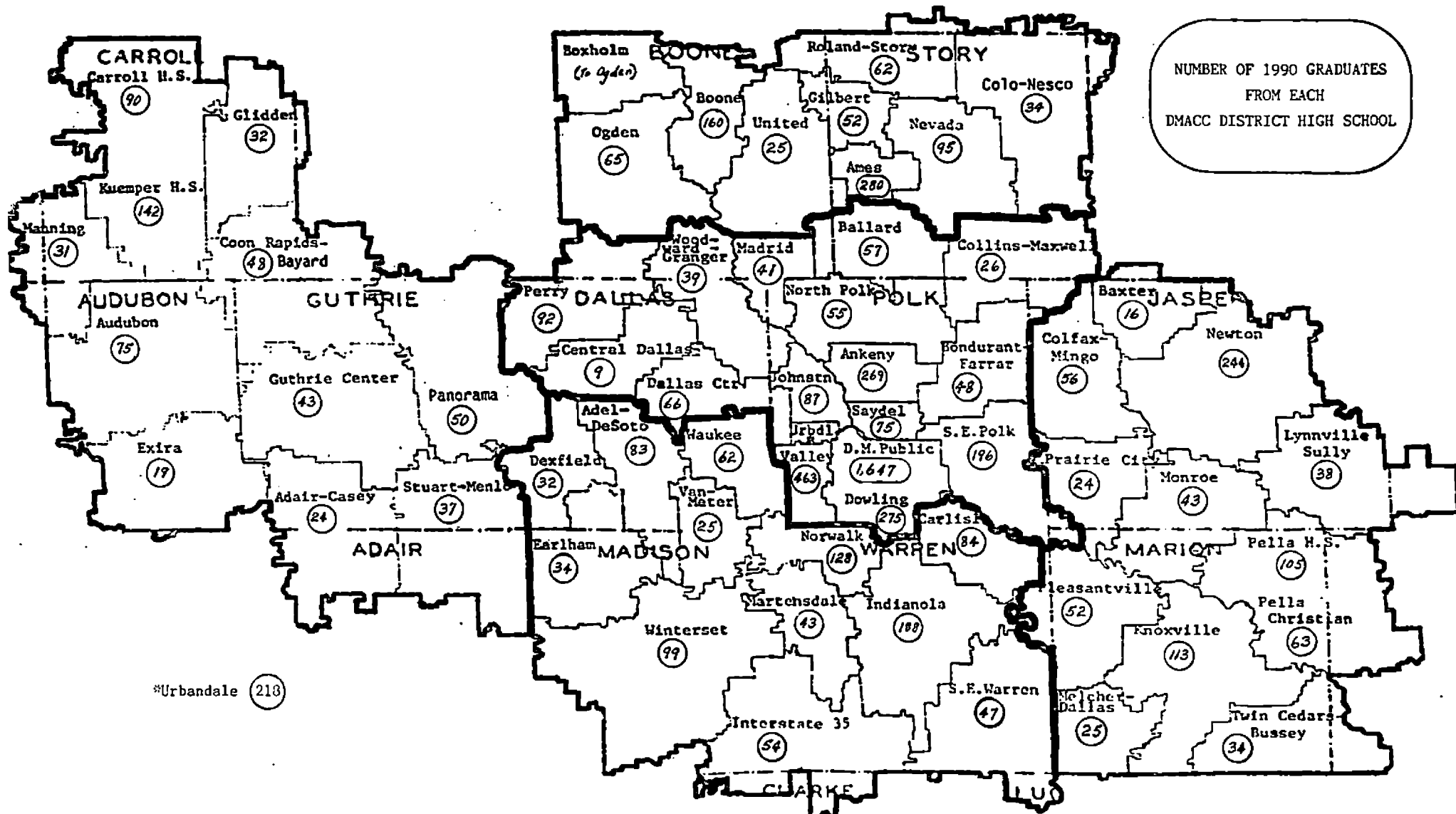
POPULATION CHANGE BY SCHOOL DISTRICT
1980 - 1988

	1980	1988	Difference	% Difference 1980-1988
Saydel	8,162	8,219	57	0.7%
Southeast Polk	14,087	16,834	2747	19.5%
Southeast Warren	3,026	3,873	847	28.0%
Stuart Menlo	3,637	3,277	-360	-9.9%
Twin Cedars	2,727	2,500	-227	-8.3%
United Community	2,082	2,038	-44	-2.1%
Urbandale	10,611	12,842	2231	21.0%
Van Meter	1,928	1,778	-150	-7.8%
Waukee	4,317	4,370	53	1.2%
West Des Moines	37,302	44,782	7480	20.1%
Winterset	7,540	7,067	-473	-6.3%
Woodward Granger	4,245	4,214	-31	-0.7%
Total DMACC District	588,121	633,364	45,243	7.7%
Total Iowa	2,913,808	2,834,000	(79,808)	-2.7%

Data Source: Iowa School District Population Estimates
Census Data Center, Dec. 1989

HIGH SCHOOL MARKET PENETRATION
 BY REGIONS WITHIN DMACC DISTRICT
 1990

	WEST	NORTH	CENTRAL	SOUTH	EAST	TOTAL
Total number of 1990 graduates from DMACC District high schools.	591	773	3,663	879	813	6,719
2. Number of 1990 graduates who enrolled at DMACC Fall Semester, 1990	49	137	572	113	90	961
3. Market penetration rate	8.3%	17.7%	15.6%	12.9%	11.1%	14.3%



1990 GRADUATES FROM DMACC DISTRICT HIGH SCHOOLS
WHO ENROLLED AT DMACC FOR FALL SEMESTER

	Total					% of Total	
	1990 Grade	Ankony	Boone	Carroll	Urban	Total	Grade
Adair-Cascoy	24	9				9	37.5%
Adel-DeSoto	63	6				6	7.2%
Ames	280	20	15			35	12.5%
Ankony	269	76				76	28.3%
Audubon	75	5		2		7	9.3%
Ballard H.S.-Huxley	57	15	3			18	31.6%
Baxter	16	2				2	12.5%
Bondurant-Farrar	48	6				6	12.5%
Boone H.S.	160	6	36			42	26.3%
Carlisle	84	10			1	11	13.1%
Carroll	90	1		3		4	4.4%
Carroll Keumper	142	2	2	2		6	4.2%
Central Dallas-Minburn	9	1				1	11.1%
Colfax-Mingo	56	11			1	12	21.4%
Collins-Maxwell	26	6			2	8	30.8%
Colo-Mesco	34	1	1			2	5.9%
Coon Rapids (Inc.Bayard)	48	2				2	4.2%
Dallas Center	66	14	1		1	16	24.2%
Des Moines-Dowling	275	43	3	1	4	51	18.5%
Des Moines-East	369	43			9	52	14.1%
Des Moines-Hoover	229	21			7	28	12.2%
Des Moines-Lincoln	500	32			20	52	10.4%
Des Moines-North H.S.	181	11			6	17	9.4%
Des Moines-Roosevelt H.S.	293	20			16	36	12.3%
Des Moines-Grtor DM ED Ctr S.DM	36	3			2	5	13.2%
Des Moines-Grtor DM ED Ctr N.DM	37	1			1	2	5.4%
Dexfield Comm.H.S.-Redfield	32	5				5	15.6%
Earlham Comm. H.S.	34	5				5	14.7%
Exira Comm. H.S.	19	1				1	5.3%
Gilbert Comm. H.S.	52	10	2			12	23.1%
Glidden Ralston H.S.	32			2		2	6.3%
Guthrie Center H.S.	43	5		1		6	14.0%
Indianola H.S.	180	14			3	17	9.0%
Interstate 35 H.S.- Truro	54	8			1	9	16.7%
Johnston H.S.	87	10			3	13	14.9%
Knoxville Sr. H.S.	113	13				13	11.5%
Lynnville Sully H.S.-Sully	38	7				7	18.4%
Madrid H.S.	41	5	3			8	19.5%
Manning H.S.	31					0	0.0%
Martensdale Consol.	43	6				6	14.0%
Melcher Dallas-Melcher	25	4				4	16.0%
Monroe Comm.H.S.-Monroe	43	7				7	16.3%
Nevada Comm. H.S.	95	18	1			19	20.0%
Newton Comm. H.S.	244	27			1	28	11.5%
North Polk-Alleman	55	15	2			17	30.9%
Norwalk Comm. H.S.	128	13			10	23	18.0%
Ogden Comm. H.S.	65	2	15			17	26.2%
Panorama Comm. Sch. Dist.	50	4	1			5	10.0%

1990 GRADUATES FROM DMACC DISTRICT HIGH SCHOOLS
WHO ENROLLED AT DMACC FOR FALL SEMESTER

	Total					% of Total	
	1990 Grads	Ankeny	Boone	Carroll	Urban	Total	Grads
Pella Christian H.S.	63	3				3	4.8%
Pella Comm. H.S.	105	6				6	9.7%
Perry H.S.	92	8	2		1	11	12.0%
Pleasantville C. H.S.	52	6				6	11.5%
Prairie City Comm. H.S.	24	1	1			2	8.3%
Roland Story City H.S.-Story City	62	4	1			5	8.1%
Saydel (D.M.)	75	14				14	18.7%
Southcoast Polk H.S.-Runnells	196	33			1	34	17.3%
Southcoast Warron H.S.-Liberty Ctr.	47	5	2			7	14.9%
Stuart Manly Comm. H.S.	37	7				7	18.9%
Twin Cedars Comm.	34					0	0.0%
United H.S. Comm.-Boone	25	2	3			5	20.0%
Urbandale H.S.	218	36				36	16.5%
Valley H.S.-W. Des Moines	463	59			8	67	14.5%
Van Meter H.S.	25	5				5	20.0%
Waukeo Comm. H.S.	62	14			2	16	25.8%
Winterset H.S.	99	3				3	3.0%
Woodward Granger H.S.-Woodward	39	3	1			4	10.3%
Total	6,719	755	95	11	100	961	14.3%

RESIDENCE STATUS OF CREDIT STUDENTS
FALL SEMESTER, 1990

	NUMBER OF STUDENTS	% OF DISTRICT TOTAL	% OF TOTAL ENROLLMENT
DMACC DISTRICT			
West	506	5.1%	4.8%
North	1,445	14.7%	13.7%
Central	6,706	68.3%	63.5%
South	687	7.0%	6.5%
East	477	4.9%	4.5%
Total DMACC District	9,821	100.0%	93.0%
AREAS ADJACENT TO DMACC DISTRICT	420		4.0%
ELSEWHERE IN IOWA	219		2.1%
OUT-OF-STATE & FOREIGN	93		0.9%
GRAND TOTAL	10,553		100.0%

detresst

DETAIL OF STUDENT RESIDENCE STATUS
FALL SEMESTER, 1990

WEST		NORTH		CENTRAL		SOUTH		EAST	
----		-----		-----		-----		-----	
Adair	10	Ames	682	Alleman	6	Ackworth	4	Baxter	15
Aspinwall	2	Beaver	1	Altoona	185	Adel	65	Colfax	35
Aubudon	44	Boone	439	Ankeny	887	Bevington	1	Columbia	4
Auburn	9	Boxholm	3	Berwick	12	Booneville	5	Hamilton	1
Bagley	4	Colo	16	Bondurant	59	Carlisle	71	Harvey	5
Bayard	11	Dana	2	Bouton	6	Cumming	17	Ira	1
Brayton	1	Gilbert	16	Cambridge	24	DeSoto	12	Kellogg	7
Breda	6	Luther	1	Collins	15	Dexter	9	Killduff	1
Carroll	202	McCallsburg	8	Dallas Center	28	Earlham	21	Knoxville	73
Casey	5	Nevada	143	Dawson	3	Hartford	17	Lovilia	2
Coon Rapids	22	Ogden	69	Des Moines	4,194	Indianola	135	Lynnville	4
Dedham	8	Pilot Mound	2	Elkhart	12	Lacona	6	Melcher	6
Elkhorn	4	Roland	15	Granger	18	Martensdale	2	Mingo	12
Exira	4	Story City	41	Grimes	51	Milo	8	Monroe	14
Glidden	34	Zearing	7	Huxley	80	New Virginia	8	Newton	184
Gray	7		-----	Johnston	108	Norwalk	125	Otley	1
Guthrie Center	34	TOTAL	1,445	Kelley	16	Peru	5	Pella	52
Halbur	4			Madrid	73	Prole	15	Pleasantville	31
Hamlin	1			Maxwell	38	Redfield	5	Prairie City	15
Jamaica	4			Minburn	12	Springhill	1	Reasnor	3
Lanesboro	2			Mitchellville	46	St. Charles	13	Searsboro	1
Lidderdale	4			Perry	93	Truro	7	Sully	3
Linden	4			Polk City	57	Van Meter	25	Swan	4
Manning	27			Runnells	37	Waukee	66	Taintor	1
Menlo	8			Sheldahl	6	Winterset	44	Tracy	2
Panora	19			Slater	49		-----		-----
Ralston	1			West Des Moines	546	TOTAL	687	TOTAL	477
Stuart	13			Woodward	45				
Templeton	9				-----				
Yale	3			TOTAL	5,706				

TOTAL	506								

DETAIL OF STUDENT RESIDENCE STATUS
FALL SEMESTER, 1990

ADJACENT TO DMACC DISTRICT

Alden	2	Manilla	16
Anita	1	Marshalltown	21
Arcadia	7	Massena	3
Arthur	1	Melbourne	2
Atlantic	7	New Sharon	1
Chariton	10	Montezuma	7
Churdan	4	New Providence	3
Creston	6	Odesbolt	2
Dayton	8	Osceola	11
Deloit	2	Oskaloosa	9
Dennison	29	Paton	1
Ellsworth	3	Radcliffe	7
Farlin	1	Randall	4
Fonda	5	Rippey	11
Fort Dodge	10	Rockwell City	2
Garden City	1	Sac City	1
Gilman	2	Scranton	17
Gowrie	3	Stanhope	2
Grand Junction	21	State Center	5
Greenfield	3	Stratford	14
Grinnell	12	Tama	2
Hubbard	10	Vail	9
Iowa Falls	7	Wall Lake	5
Jefferson	49	Walnut	3
Jewell	11	Webster City	11
Lohrville	3	Westside	7
Lake City	12		
Lake View	9		
Lorimor	3		
		TOTAL	420

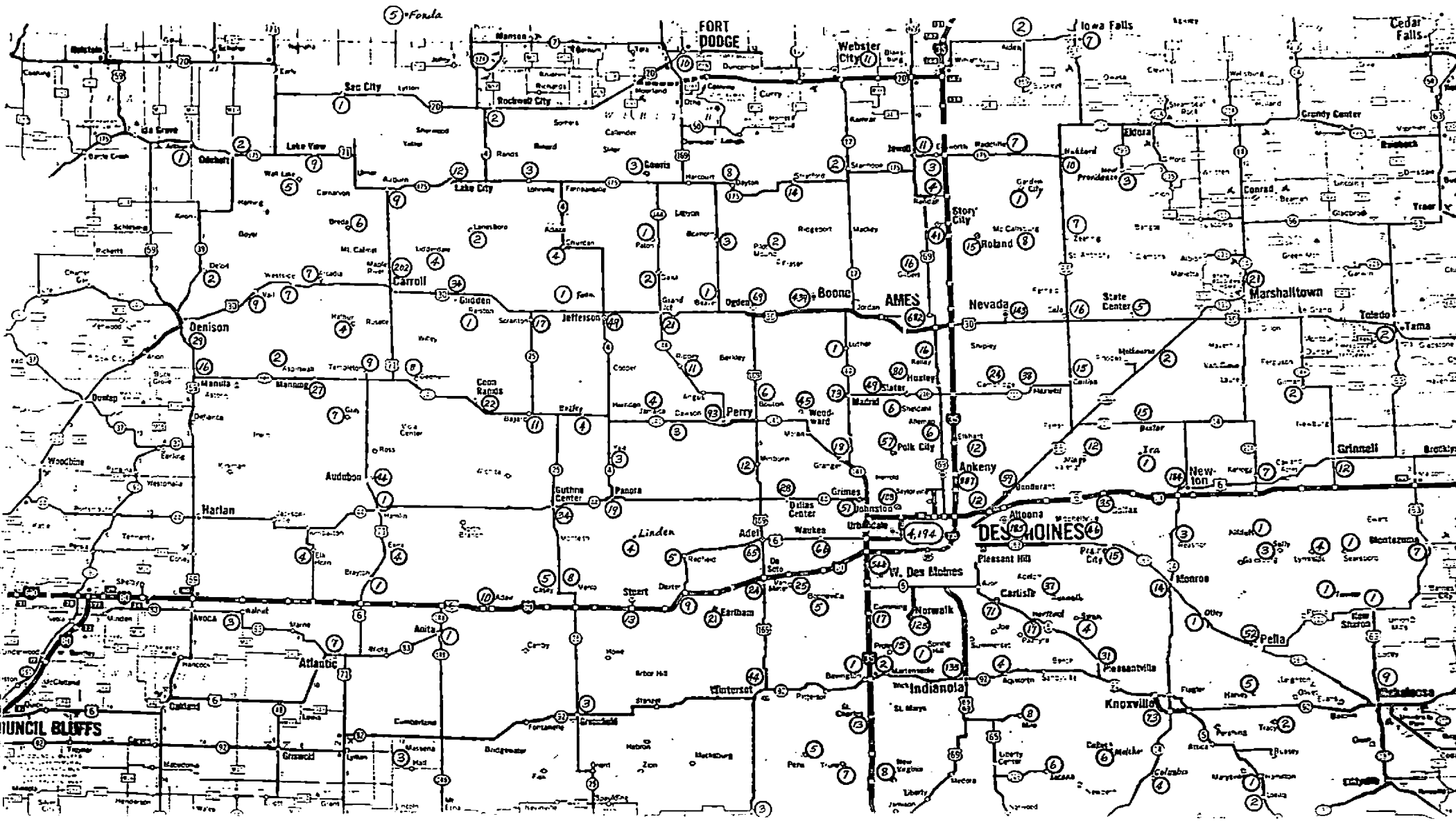
DMACC DISTRICT	9,821
ADJACENT TO DMACC DISTRICT	420
ELSEWHERE IN IOWA	219
OUT-OF-STATE	36
FOREIGN	57

TOTAL	10,553

FALL SEMESTER 1990 STUDENT ENROLLMENT

BY HOME ADDRESS

For DMACC District and Adjacent Areas



DISCUSSION DOCUMENTS
CAPITAL PLANNING

DES MOINES AREA COMMUNITY COLLEGE

January 19, 1991

DES MOINES AREA COMMUNITY COLLEGE

Summary - Proposed Plant Fund Levy

5/9/84

FISCAL YEAR

NEEDS	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	TOTAL
1. Replacement of equipment	406,000	746,000	1,346,000	1,094,000	823,000	1,097,000	388,000	---	---	---	\$ 5,900,000
2. Purchase of technical update equipment	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	4,000,000
3. Renovation and repair of existing buildings and sites	250,000	345,000	305,000	195,000	140,000	95,000	220,000	195,000	150,000	220,000	2,115,000
4. Building Equipment	382,000	151,000	145,000	145,000	205,000	95,000	65,000	84,000	60,000	55,000	1,387,000
5. Boone Campus lease	74,000	76,000	---	---	---	---	---	---	---	---	150,000
6. Construction of Des Moines Urban Campus Expansion	---	3,000,000	---	---	---	---	---	---	---	---	3,000,000
7. Construction at proposed Carroll facility to increase size to 20,000 sq. ft.	1,000,000	---	---	---	---	---	---	---	---	---	1,000,000
8. Construction to replace Ankeny Campus temporary buildings	---	---	---	---	---	---	---	---	2,000,000	3,772,000	5,772,000
9. Site improvements-Ankeny Urban, Boone Campuses	---	---	250,000	250,000	---	---	---	---	---	---	500,000
TOTALS	2,512,000	4,718,000	2,446,000	2,084,000	1,568,000	1,687,000	1,073,000	679,000	2,610,000	4,447,000	\$ 23,824,000

NOTES:

1. All above costs are based upon FY '83-'84 costs and are projected thru the 10 year levy period.
2. The January 1, 1983 property valuations will yield \$23,824,000 @ 20 1/4¢ per \$1,000 valuation for the 10 year period
3. See appendix for additional detail concerning the above needs.

	ACTUAL 85-86	ACTUAL 86-87	ACTUAL 87-88	ACTUAL 88-89	ACTUAL 89-90	BUDGET 90-91	PROPOSED BUDGET 91-92	92-93	93-94	94-95	TOTAL
INFLOWS:											
1. TAX LEVY @+0%/YR	2,620,595	2,791,062	2,955,513	2,872,881	2,912,899	2,952,313	2,952,313	3,011,986	3,011,986	3,011,986	29,093,534
PERSONAL PROPERTY TAX REPLACEMENT											
2. LOAN - 10 YR.	940,450	5,000,000									5,940,450
3. LOAN '88			1,293,643								1,293,643
4. INTEREST EARNED	541,514	324,191	89,106	89,309	110,670	30,000	30,000	30,000	30,000	30,000	1,304,790
5. PLUS BAL BRT FRD	1,280,143	873,466	3,099,563	881,218	960,945	827,676	522,715	157,653	685,714	635,275	1,280,143
6. MISC. INCOME	7,020	1,951	8,475								17,446
7. GOLDEN CIRCLE INCUBATOR GRANT		152,888	247,112								400,000
TOTAL INFLOWS	5,389,722	9,143,558	7,693,412	3,843,408	3,984,514	3,809,989	3,505,028	3,199,639	3,727,700	3,677,261	39,330,006
OUTFLOWS:											
1. REPLACE EQUIP	362,155	627,618	1,189,912	481,336	583,424	597,000	400,000	400,000	400,000	400,000	5,441,445
A. FROM '85	337,941										337,941
B. NEWTON/INDIANOLA						50,000	20,000				70,000
2. TECH UPDATE EQUIP	370,310	259,329	379,227	363,413	389,569	330,000	400,000	400,000	400,000	400,000	3,691,848
3. RENO & REPAIR-BLDGS & SITES	361,949	285,609	108,931	56,040	133,881	104,000	140,000	195,000	250,000	220,000	1,855,410
4. BLDG EQUIP	267,676	275,545	313,904	50,634	187,734	86,000	145,000	134,000	60,000	55,000	1,575,493
5. BOONE CAMPUS LEASE	73,712	76,266									149,978
6. CONSTRUCTION IN DM		144,112	2,335,581	202,980							2,682,673
7. CARROLL CAMPUS	1,348,239	148,314	89,108								1,585,661
8. REPLACE ANKENY TEMP BLDGS											0
A. TECH CENTER	193,359	2,113,329	492,593								2,799,281
B. BLDG 9 REMODEL (CHILD CARE)		139,995	1,766								141,761
C. INCUBATOR - FIRST STAGE	214,251	94,129	17,761								326,141
D. " - GOLDEN CIRCLE GRANT PROJECT		275,445	298,954	11,444							585,843
9. SITE IMPROVEMENTS											0
A. FROM FY85	106,379	7,794									114,173
B. ANKENY PARKING LOTS		96,633	191,352								287,985
10. COMPUTER BUILDING										1,000,000	1,000,000
11. 1989 CAPITAL PLAN											0
A. REMODEL BLDG. 20 & 6					40,340						40,340
B. BOONE PARKING											0
C. URBAN LAND						75,000					75,000
D. URBAN PARKING						100,000					100,000
E. INTERNATIONAL HOUSE						300,000	175,000				475,000
F. ANKENY PARKING & SITE WORK							150,000	250,000			400,000
G. DIST. MGMT. CENTER - REMODEL BLDG. 20 - CONSTRUCT NEW BLDG.					30,200	45,000					75,200
H. STUDENT SERVICES - BLDG. 1 - BLDG. 5						55,000					55,000
I. BOONE RESTROOMS						200,000					200,000
J. EDG 5 CHILD CARE @ URBAN CAMPUS EXPANSION							100,000				100,000
K. CARROLL CLASSROOMS											0
L. ANKENY CLASSROOMS							300,000	300,000			600,000
M. ANKENY PARKING											0
N. BOONE CLASSROOMS (10)											0
O. BOONE PARKING (200)											0
12. P & I ON LOAN - 10 YR.	799,396	867,275	863,775	858,775	874,650	859,975	867,375	869,925	842,425	861,600	8,565,171
13. P & I ON LOAN - '88 - 3 YR.				691,767	737,625						1,429,392
14. ADM & MISC	95,820	104,260	117,722	97,615	133,100	130,299	140,000	140,000	140,000	140,000	1,238,816
15. DP EQUIP	7,158	304,281									311,439
16. NOVANET		53,779	77,271			20,000					151,050
17. STUDENT HOUSING - ANKENY	2,662	36,317	3,975	18,783	45,162						106,899
18. BOONE REMODELING		154,716	325,664								480,380
19. BOONE STUDENT HOUSING LAND			656	62,593	1,153						64,402
20. ENERGY CONSERVATION						35,000	10,000				45,000
MISC. RECEIPTS/PAYABLES	(24,751)	(20,751)	4,042	(12,917)							(54,377)
TOTAL OUTFLOWS	4,516,256	6,043,995	6,812,194	2,882,463	3,156,838	3,287,274	3,347,375	2,513,925	3,092,425	3,576,600	39,229,345
BAL CRD FRD	873,466	3,099,563	881,218	960,945	827,676	522,715	157,653	685,714	635,275	100,661	100,661

CAPITAL PROJECTS COMPLETED OR IN PROGRESS

First Six Years of 10-Year Plant Fund Levy
FY 1986 Through FY 1991

=====

Instructional equipment	\$6,784,000
Renovate and repair: buildings, site, equipment - all campuses	2,296,000
Ankeny Campus remodeling	513,000
Ankeny Campus Tech Center	2,800,000
Ankeny Campus Incubator - Stage 1	326,000
Ankeny Campus Incubator - Stage 2 (grant)	586,000
Ankeny Campus parking lots	402,000
Ankeny Campus student housing	107,000
International House	300,000
Boone Campus lease	150,000
Boone Campus remodeling	480,000
Carroll Campus building	1,586,000
Carroll expansion	300,000
Urban Campus expansion	2,683,000
Urban Campus land and parking	175,000
Boone land	64,000
Administration and miscellaneous costs	623,000
Interest on loans	<u>1,711,000</u>
TOTAL	<u>\$21,886,000</u> =====

CAPITAL PROJECTS PLANNED

Final Four Years of 10-Year Plant Fund Levy

FY 1992 Through FY 1995

=====

<u>REVENUE</u>	<u>Annual</u>	<u>Six Year Total</u>
Property tax	\$3,000,000	\$12,000,000
Interest	30,000	120,000
Cash balance brought forward		<u>523,000</u>
TOTAL AVAILABLE		\$12,643,000 =====

<u>EXPENDITURES</u>		
Instructional equipment	800,000	3,200,000
Renovate & repair: buildings, sites, equipment - all campuses	300,000	1,200,000
Ankeny Campus -		
Complete International House		175,000
Site work and parking		400,000
Management Center		625,000
Computer building		1,000,000
Carroll Campus expansion completion		300,000
Boone Campus restroom renovation		100,000
Urban Campus expansion		1,500,000
Administration & miscellaneous	140,000	560,000
Interest on loan		<u>1,050,000</u>
TOTAL EXPENDITURES		\$10,110,000 =====

PROJECTED CAPITAL PROJECTS FOR FUTURE LEVY

FY 1996 THROUGH FY 2005

=====		
Anticipated Revenues: 10 years @ \$3,000,000		<u>\$30,000,000</u>
Projected Expenditures:	<u>Annual</u>	<u>Total</u>
All campuses -		
Instructional equipment	\$1,000,000	\$10,000,000
Renovate & repair: buildings, sites, equipment	500,000	5,000,000
Ankeny Campus -		
Automotive Building expansion		1,000,000
Classroom building (10)		900,000
Parking (200)		200,000
Boone Campus -		
Classroom building (10)		900,000
Parking (200)		200,000
Carroll Campus -		
Classroom building (10)		900,000
Urban Campus -		
Building and parking		2,000,000
New campus southwest of Des Moines -		
Land	200,000	
Site	500,000	
Building - 60,000 sf	6,000,000	
Equipment	1,000,000	
Parking	300,000	
Fees & costs	<u>1,000,000</u>	
		<u>9,000,000</u>
		<u>\$30,100,000</u>
		=====

VALFY91
DISK 5

DES MOINES AREA COMMUNITY COLLEGE
PROPERTY VALUATIONS BY COUNTY

COUNTY	VALUATION FY1989-90	VALUATION FY1990-91	--VALUATION--		GENERAL & PLANT FUND
			INCREASE/(DECREASE) AMOUNT	PERCENT	FY1990-91 TAX LEVY @.2025
ADAIR	91,207,761	95,566,796	\$4,359,035	4.56 %	\$19,352
AUDUBON	249,003,482	257,128,703	\$8,125,221	3.16 %	\$52,069
BOONE	642,926,556	624,079,006	(\$18,847,550)	-3.02 %	\$126,376
CARROLL	611,069,893	588,733,766	(\$22,336,127)	-3.79 %	\$119,219
CASS	167,556	167,915	\$359	0.21 %	\$34
CLARKE	6,321,297	6,301,156	(\$20,141)	-0.32 %	\$1,276
CRAWFORD	16,750,739	16,780,348	\$29,609	0.18 %	\$3,398
DALLAS	796,559,969	792,320,708	(\$4,239,261)	-0.54 %	\$160,445
GREENE	31,762,903	31,837,520	\$74,617	0.23 %	\$6,447
GUTHRIE	371,127,432	371,509,927	\$382,495	0.10 %	\$75,231
HAMILTON	9,216,763	8,842,509	(\$374,254)	-4.23 %	\$1,791
HARDIN	5,063,703	5,025,973	(\$37,730)	-0.75 %	\$1,018
JASPER	818,321,331	844,382,483	\$26,061,152	3.09 %	\$170,987
LUCAS	2,408,832	2,458,057	\$49,225	2.00 %	\$498
MADISON	296,776,895	293,937,330	(\$2,839,565)	-0.97 %	\$59,522
MAHASKA	62,207,989	59,496,808	(\$2,711,181)	-4.56 %	\$12,048
MARION	628,408,257	636,008,499	\$7,600,242	1.19 %	\$128,792
MARSHALL	10,420,364	10,452,606	\$32,242	0.31 %	\$2,117
POLK	7,364,662,505	7,653,856,770	\$289,194,265	3.78 %	\$1,549,906
POWESHIEK	17,205,335	17,101,367	(\$103,968)	-0.61 %	\$3,463
SHELBY	3,455,039	3,474,320	\$19,281	0.55 %	\$704
STORY	1,543,202,732	1,552,181,570	\$8,978,838	0.58 %	\$314,317
WARREN	696,214,852	707,679,123	\$11,464,271	1.62 %	\$143,305
TOTALS	\$14,274,462,185	\$14,579,323,260	\$304,861,075	2.09 %	\$2,952,313

Prepared March 20, 1990
Data Provided by County Auditors

Des Moines Area Community College
Analysis of Change in Unrestricted Fund Equity
FY 1990 to FY 1992

9101009

	Actual FY 1990	Estimated FY 1991	Estimated FY 1992
Fund Equity Balance - Beginning	2,361,755	2,090,380	2,118,054
Revenue	25,938,668	30,014,779	32,095,081
Expense	26,302,170	29,987,105	31,896,799
Net Transfers	92,127	0	30,000
Net Change in Fund Equity	(271,375)	27,674	228,282
Fund Equity - Ending	2,090,380	2,118,054	2,346,336

Des Moines Area Community College
 Comparison of Unrestricted Fund Budget
 FY 1990 to FY 1992

9101008

	FY 1990 Adopted	FY 1991 Adopted	% Change	FY 1992 Estimated	% Change
Revenue					
Tuition and Fees	9,286,462	9,623,324	3.5	10,064,449	4.4
Local Support	3,522,503	3,592,714	2.0	3,664,569	2.0
State Support	11,650,715	14,408,065	19.1	16,680,920	13.6
Federal Support	601,014	718,046	16.3	762,576	5.8
Sales and Services	63,222	72,783	13.1	60,783	-19.7
Other Income	810,100	868,079	6.7	861,784	-0.7
Transfers	0	0		30,000	
Total Revenue	25,934,016	29,283,011	11.4	32,125,081	8.8
Expenditures					
Personal Services					
Salary	16,760,050	19,105,681	12.3	20,902,529	8.6
Fringe Benefits	2,740,569	3,322,692	17.5	3,684,038	9.8
Total Personal Services	19,500,619	22,428,373	13.1	24,586,567	8.8
Other Expenditures					
Services	4,484,287	4,496,839	0.3	4,785,430	6.0
Materials and Supplies	1,104,554	1,457,740	24.2	1,602,155	9.0
Other	392,640	444,368	11.6	460,065	3.4
Capital Equipment	451,916	455,691	0.8	462,582	1.5
Total Other Expenditures	6,433,397	6,854,638	6.1	7,310,232	6.2
Total Expenditures	25,934,016	29,283,011	11.4	31,896,799	8.2
Net Increase to Reserves	0	0		228,282	