Board of Directors Meeting Minutes (November 18, 1986)

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DES MOINES AREA COMMUNITY COLLEGE

Regular Board Meeting
November 18, 1986
Building 1 - Room 30 - Ankeny Campus

A G E N D A

1. Call to Order - 5:00 p.m.
2. Roll Call.
3. Consideration of tentative agenda.
4. Public Comments.
5. Presentation - Fulbright Exchange Grant - Joanne Brown, Dean, Public & Human Services.
7. Ratification of October 20, 1986 poll of Board for sale of student constructed house located at 1013 S.E. Peterson Drive, Ankeny.
8. Consideration of offers to purchase property located at 727 San Salvador, Carroll.
9. Consideration of Industrial New Jobs Training Agreements.
12. Consideration of final five percent payment to Allied Roofing Company, Inc. for re-roofing gymnasium, Boone Campus.
13. Consideration of final five percent payment to Ankeny Construction for alterations made to Building 9, Ankeny Campus.
14. Consideration of final five percent payment to R. H. Grabau Construction, Inc. for construction of DMACC Carroll Campus.
15. Consideration of final five percent payment to Harold Pike Construction for the construction of the Golden Circle Incubator, Ankeny Campus.
16. Consideration of final five percent payment to Lint Mechanical for boiler installation, Boone Campus.
17. Consideration of Human Resources Report.
18. Consideration of Payables.


21. Board Members' Reports.
\[\text{Addendum: Clerical Session - Bargaining}\]

22. Future Agenda Items:
   A. Board Policy Review
   B. FY1988 Budget
   C. College Objectives, FY1988

23. Information Items:
   A. November 19 - 4:30 p.m. - Legislative Reception - Conference Center
   B. November 20 - Gourmet Dinner
   C. November 27 & 28 - Thanksgiving Holiday
   D. December 4 & 5 - IACCP/IACCT Meetings
   E. December 9 - Regular Board Meeting - Ankeny

ADDENDUM TO AGENDA

21.1 Closed Session - Collective Bargaining Parameters
The Regular meeting of the Des Moines Area Community College Board of Directors was held in Building 1, Room 30, of the Ankeny Campus on November 18, 1986. The meeting was called to order at 5:05 p.m. by Board President Jasper Risdal.

Members Present:
Harold Belken
DeVer Bendixen
Susan Clouser
Lloyd Courter
Dick Johnson

Others Present:
Joseph A. Borgen, President
Helen M. Minor, Board Secretary
Don Zuck, College Treasurer
Other interested DMACC staff and area residents

It was moved by S. Clouser, seconded by D. Bendixen, that the tentative agenda and addendum be approved as presented. Motion passed unanimously.

Joanne Brown, Dean, Public & Human Services, gave a brief presentation on the Fulbright Exchange Grant and her recent visit to Japan and the Yamanashi Gakuin University in Kofu.

D. Bendixen moved that the minutes of the October 13, 1986, Public Hearing and Organizational and Regular meeting be approved; second by L. Courter. Motion passed unanimously.

A motion was made by L. Courter, seconded by D. Johnson, that the Board ratify the offer to purchase the student constructed house located at 1013 SE Peterson Drive, Ankeny, in the amount of $84,000; and further that the Board President and Secretary be authorized to sign the warranty deed. Motion passed unanimously.

No offers to purchase have been received for the property located at 727 San Salvador, Carroll.

No Industrial New Jobs Training Agreements have been received.
L. Courter made the motion which was seconded by D. Bendixen, that the Educational Services Advisory Committee members be approved as submitted. The list is Attachment #1 to these minutes.

Motion passed unanimously.

It was moved by E. Leonard, seconded by S. Clouser, that the Board approve Board Policy #6028, Business Services Section, GUIDELINES. A copy of said policy is Attachment #2 to these minutes.

Motion passed unanimously.

A motion was made by D. Johnson, seconded by N. Wolf, that the Board approve the final five percent payment to Allied Roofing Company, Inc. in the amount of $3,095.00 for the re-roofing of the gymnasium, Boone Campus.

Motion passed unanimously.

A motion was made by L. Courter, seconded by D. Bendixen, that the Board approve the final five percent payment to Ankeny Construction in the amount of $6,004.35 for alterations made to Building 9, Ankeny Campus.

Motion passed unanimously.

A motion was made by S. Clouser, seconded by D. Johnson, that the Board approve the final five percent payment to R. H. Grabau Construction, Inc. in the amount of $76,028.30 for construction of the DMACC Carroll Campus.

Motion passed unanimously.

A motion was made by D. Johnson, seconded by L. Courter, that the Board approve the final five percent payment to Harold Pike Construction in the amount of $13,011.85 for the construction of the Golden Circle Incubator, Ankeny Campus.

Motion passed unanimously.

A motion was made by D. Johnson, seconded by S. Clouser, that the Board approve the final five percent payment to Lint Mechanical in the amount of $1,974.45 for the boiler installation, Boone Campus.

Motion passed unanimously.
A motion was made by E. Leonard, seconded by S. Clouser, that the Board approve the following personnel items:

**New Personnel**

Holthus, Malvin F., Instructor-Bookkeeping/Accounting, Boone Campus. Annual salary $26,813. Twelve-month contract. Effective October 1, 1986. Continuing contract with Certified Faculty—probationary status.


**Contract Extension**


**Early Retirement**


**Long Term Disability**


Motion passed unanimously.

A motion for approval of the payables as presented in Attachment #3 to these minutes was made by E. Leonard, seconded by D. Bendixen.

Motion passed unanimously.

D. Zuck, College Treasurer, presented the October 31, 1986, Financial Report, a copy of which is included as Attachment #4 to these minutes.

Dr. Borgen deferred to S. Clouser, who reported that one proposal had been received for on-campus student housing and that the Housing Committee would meet with the developer the week of November 24, 1986.
A discussion on space utilization and the need for additional classroom space was held. The possibility of temporarily leasing a vacant building in Des Moines or elsewhere, and moving some administrative personnel, Economic Development Group, or areas of Urban Campus was discussed at length. E. Leonard asked that the Urban project, along with Boone Campus space needs be brought to the December Board meeting with a proposal of time schedules, budget and architect’s plans.

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A motion for the Board to hold a closed section to conduct a strategy meeting of a public employer concerning employees covered by a collective bargaining agreement as provided in Section 20.17(3) of the Iowa Code, was made by S. Clouser, seconded by D. Shull.

Motion passed unanimously on a roll call vote, and at 6:10 p.m., the Board convened in closed session.

The Board returned to open session at 6:50 p.m.

A motion for adjournment was made by D. Shull, seconded by N. Wolf.

Motion passed unanimously and at 6:54 p.m., Board President Risdal adjourned the meeting.

JASPER M. RISDAL, President

HELEN M. MINOR, Board Secretary
DES MOINES AREA COMMUNITY COLLEGE
FALL 1986
ADVISORY COMMITTEES
EDUCATIONAL SERVICES
<table>
<thead>
<tr>
<th>Name &amp; Address</th>
<th>Term Expires</th>
<th>District No.</th>
<th>Telephone</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harold K. Belken</td>
<td>1989</td>
<td>8</td>
<td>O - (515) 286-6925</td>
</tr>
<tr>
<td>416 E. Gray</td>
<td></td>
<td></td>
<td>H - 282-0871</td>
</tr>
<tr>
<td>Des Moines 50315</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DeVere Bendixen</td>
<td>1987</td>
<td>9</td>
<td>O - (515)</td>
</tr>
<tr>
<td>37 Thirtieth St.</td>
<td></td>
<td></td>
<td>H - 282-3462</td>
</tr>
<tr>
<td>Des Moines 50312</td>
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<tr>
<td>Susan Clouser</td>
<td>1988</td>
<td>3</td>
<td>O - (712) 684-2241</td>
</tr>
<tr>
<td>RR3 - Box 205B</td>
<td></td>
<td></td>
<td>H - 684-5528</td>
</tr>
<tr>
<td>Coon Rapids 50058</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lloyd Courter</td>
<td>1987</td>
<td>2</td>
<td>O - (515) 432-1355</td>
</tr>
<tr>
<td>Doran, Courter &amp; Quinn</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PO Box 216</td>
<td></td>
<td></td>
<td>H - 432-2503</td>
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<tr>
<td>Boone 50036</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Richard T. Johnson</td>
<td>1989</td>
<td>1</td>
<td>O - (515) 232-4358</td>
</tr>
<tr>
<td>Story Construction Co.</td>
<td></td>
<td></td>
<td>H - 233-1930</td>
</tr>
<tr>
<td>PO Box 1668</td>
<td></td>
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<tr>
<td>Ames 50010</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Eldon Leonard</td>
<td>1987</td>
<td>6</td>
<td>O - (515) 964-0685</td>
</tr>
<tr>
<td>901 SW 2nd St. Pl.</td>
<td></td>
<td></td>
<td>H - 0686</td>
</tr>
<tr>
<td>Ankeny, 50021</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Jasper Risdal</td>
<td>1988</td>
<td>5</td>
<td>H - (515) 792-3220</td>
</tr>
<tr>
<td>2200 N. Third Ave., E</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Newton 50208</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Doug Shull</td>
<td>1988</td>
<td>4</td>
<td>O - (515) 961-2571</td>
</tr>
<tr>
<td>901 Scott Felton Rd.</td>
<td></td>
<td></td>
<td>H - 961-6304</td>
</tr>
<tr>
<td>Indianola 50125</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nancy L. Wolf</td>
<td>1989</td>
<td>7</td>
<td>O - (515) 283-4038</td>
</tr>
<tr>
<td>1513 - 33rd St., #2</td>
<td></td>
<td></td>
<td>H - 279-2683</td>
</tr>
<tr>
<td>Des Moines 50311</td>
<td></td>
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</tr>
</tbody>
</table>

10/86
Ms. Angie Anderson
Recreation Director
Younker's Rehabilitation Center
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Business:
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Mr. Darvin Jackson
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Park and Recreation Dept.
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Home: 432-6166

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Business: 432-7611
Home:
BUSINESS & MANAGEMENT

CARROLL BENNETT, DEAN

ACCOUNTING
AGRI BUSINESS
DATA PROCESSING
FINANCIAL SERVICES
HOSPITALITY CAREERS
LEGAL SECRETARIAL
MARKETING
MEDICAL SECRETARIAL
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Central Tractor Company  
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Home:  

Mr. Alan D. Opheim  
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Home:  

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Home:  

Mr. Eric Torkelson  
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Home:  

Dr. Douglas Hillman  
College of Business Administration  
Drake University  
25th & University  
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Home: 225-1158  

Mr. Clyde Varney  
Pester Corporation  
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Business: 282-5000  
Home:  

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Home:
DES MOINES AREA COMMUNITY COLLEGE
Business/Management
Agri-Business Advisory Committee
FALL 1986

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Home: 712-654-8442

Mr. Dennis Landis
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Home: 964-0308

Mr. Verle Sanderson
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Home:

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President
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Home:

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Iowa Fertilizer & Chemical
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Home:
Mr. Vic Vandehaar
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Northwest Financial Information  
Systems Group  
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Mr. Don Butler, Programmer Analyst  
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Mr. Ernie Moore  
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Home: 262-9801

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Ms. Dyanne Schulze  
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111 10th  
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Home: 263-8074

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Home: 

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Mr. Mark Kilian  
Internal Auditor  
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Walnut at Sixth  
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Business: 244-2177  
Home:

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Airport Hilton  
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Home:  

Ms. Vera Smith  
Director of Food Service  
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Home:  

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Ms. Judy K. Bertelsen
Administrative Assistant to
Senator Calvin Hultman
State Capitol
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Home: 225-8784

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Davis, Hockenberg, Wine,
Brown & Koehn
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Ms. Mary Jo Gamble
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Business: 243-3122
Home:

Mrs. Darcy McConkey Sanford
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Home: 262-9439
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Margaret Slyby, Office Manager  
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Nelson & Cahill, Attorneys  
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Business: 382-6571  
Home: 388-4543
<table>
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<tbody>
<tr>
<td>Ms. Connie S. Bever</td>
<td>Director of Marketing</td>
<td>American Media, 1454 30th Street, West Des Moines, IA 50265</td>
<td>224-0919</td>
</tr>
<tr>
<td>Mr. Richard M. Ervin</td>
<td>President</td>
<td>Iowa Machinery &amp; Supply Co., Inc., 1711 2nd Ave., Des Moines, IA 50314</td>
<td>288-0123</td>
</tr>
<tr>
<td>Mr. Kenneth (Jim) J. Black</td>
<td>Manager</td>
<td>Frontier Food Market, 610 Davis, Polk City, IA 50226</td>
<td>984-6113</td>
</tr>
<tr>
<td>Mr. John Fonda</td>
<td>Branch Manager</td>
<td>John Day Company, 2475 NE 78th Street, Ankeny, IA 50021-9761</td>
<td>265-5374</td>
</tr>
<tr>
<td>Mr. Walley B. Boe</td>
<td>Manager</td>
<td>Nabisco, Incorporated, Box 896, Des Moines, IA 50304</td>
<td>265-5369</td>
</tr>
<tr>
<td>Mr. Jon Franklin</td>
<td>Buyer, Men's Clothing</td>
<td>Younkers, 7th &amp; Walnut, Des Moines, IA 50309</td>
<td></td>
</tr>
<tr>
<td>Ms. Carole Chambers</td>
<td>Sales Director</td>
<td>Hotel Fort Des Moines, 11th &amp; Walnut, Des Moines, IA 50309</td>
<td>243-1161</td>
</tr>
<tr>
<td>Ms. Jo Martin</td>
<td>Sales Manager</td>
<td>Des Moines Shopper Network, 808 5th Avenue, Des Moines, IA 50309</td>
<td>244-4161</td>
</tr>
<tr>
<td>Mr. Kirby Cohff</td>
<td>Regional Manager</td>
<td>Lady Foot Locker, 917 Lee Street, Des Plaines, Illinois 60016</td>
<td>312-297-0865</td>
</tr>
<tr>
<td>Mr. Terry Shane</td>
<td>John Deere Des Moines Works</td>
<td>Box 1595, Des Moines, IA 50306</td>
<td>283-3887</td>
</tr>
</tbody>
</table>
Mr. Dennis Williams  
Store Manager  
Plywood Minnesota  
5085 NE 17th Court  
Des Moines, IA 50313  
Business: 265-7304  
Home: 984-6304
Mrs. De Betts
828 15th St.
West Des Moines, IA 50265-3425
Business: 288-1097
Home: 223-6608

Mrs. Julie Bolejack, R.R.A.
Mercy Hospital
Medical Record Dept
6th & University Avenue
Des Moines, IA 50314
Business: 247-4140
Home: 964-2091

Ms. Delores Brown
Mary Greeley Hospital
Ames, IA 50010
Business: 239-2011
Home: 

Mrs. Dianne Costanzo
1309 Ashworth Road
West Des Moines, IA 50265
Business: 288-1097
Home: 223-6608

Mrs. Betty Ehlert, CMA-A
Business Manager
Dr. A. Clemens
1039 5th Avenue
Des Moines, IA 50314
Business: 282-0566
Home: 

Mrs. Maureen Hallett
Supervisor, Medical Secretaries
McFarland Clinic
12th & Douglas
Ames, IA 50010
Business: 239-4400
Home: 

Mrs. Sue Hardy
Business Manager
Orthopedists Ltd
3716 Ingersoll Avenue
Des Moines, IA 50312
Business: 274-9291
Home: 277-5124

Dr. Mearl Kilmore
8409 Ridgemont Drive
Des Moines, IA 50322
Business: 271-1435
Home: 276-8289

Mrs. Jean Kuskulis
Dr.'s Richard and Robinson
Suite 203
1212 Pleasant Street
Des Moines, IA 50309
Business: 244-8169
Home: 

Ms. Pam Larsen
RR #2
Diagonal, IA 50865
Business: 464-3226
Home: 336-2465
Mr. Larry Leaverton  
Small Business Administration, SCORE  
110 51st Street  
Des Moines, IA 50312  
Business:  
Home: 274-3264

Mrs. Venita Wells  
680 26th Street  
Des Moines, IA 50312  
Business:  
Home: 244-6614

Ms. Patricia Monk  
Business Manager  
Internal Medical Clinic  
2932 Ingersoll Avenue  
Des Moines, IA 50312  
Business: 288-2291  
Home:

Mrs. Donna Paris, ART  
Boone County Hospital  
Boone, IA 50036  
Business: 432-3140  
Home:

Ms. Renita Pauley  
Internal Medical Faculty  
Younkers Memorial Hospital  
Des Moines, IA 50308  
Business: 283-5389  
Home:

Mrs. Donna Rieck, R.R.A.  
Director of Medical Record Dept.  
Iowa Lutheran Hospital  
University at Penn Avenue  
Des Moines, IA 50316  
Business: 263-5288  
Home: 255-5283
Mrs. Joyce A. Baker  
Vice President  
United Federal Savings  
4th & Locust  
Des Moines, IA 50308  
Business: 247-4774  
Home: 967-3463

Ms. Melissa Brousseau  
Melissa Brousseau & Associates  
7700 University  
Office Plaza  
Des Moines, IA 50311  
Business: 277-8308  
Home:

Mrs. Jo Childs  
Hoover High School  
4800 Aurora  
Des Moines, IA 50310  
Business: 276-5988  
Home: 279-3830

Ms. Janet Christians  
Ankeny Police Department  
211 SW Walnut  
Ankeny, IA 50021  
Business: 964-4550  
Home:

Ms. Denise Crawford  
Excellence in Training Co.  
8364 Hickman  
Des Moines, IA 50322  
Business: 276-6569  
Home:

Ms. Cindi Gardner  
Supervisor, Word Processing Center  
Iowa Department of Job Service  
1000 E. Grand  
Des Moines, IA 50319  
Business: 281-5160  
Home:

Ms. Angela Gipple  
Graham Investment Co.  
910 Grand Avenue  
Des Moines, IA 50309  
Business: 244-0387  
Home:

Ms. Diane Webb-Graves  
National Port Producers  
P.O. Box 10383  
Des Moines, IA 50322  
Business: 223-2600  
Home:

Mrs. Gretchen Hamlett  
1809 11th Street  
Des Moines, IA 50316  
Business:  
Home: 282-1363

Ms. Anita Hatfield  
Dictaphone  
8345 University Blvd., Suite C  
Des Moines, IA 50311  
Business: 223-8405  
Home: 265-7096
Mrs. Virginia Hill
Sr. Employment Administrator
The Bankers Life
711 High Street
Des Moines, IA 50307
Business: 247-5053
Home: 282-1445

Mr. Floyd Sievers
Personnel Officer
Department of Public Instruction
Grimes State Office Bldg.
Des Moines, IA 50319
Business: 281-3191
Home: 276-9052

Mrs. Betty Jackson
Supervisor Business Ed
Des Moines School System
1800 Grand
Des Moines, IA 50307
Business: 284-7886
Home: 225-9808

Ms. Harriet Voit
Thomas Hamilton & Associates
777 - 3rd Street, Suite 101
Des Moines, IA 50309
Business: 282-0221
Home: 225-1111

Ms. Justine M. Morton
Personnel Analyst
City of Des Moines
East 1st & Locust
Des Moines, IA 50307
Business: 283-4215
Home: 244-4209

Mr. Larry Reynolds
Personnel Officer
Veterans Administration
210 Walnut
Des Moines, IA 50309
Business: 284-4292
Home:

Ms. Sally Robinson
502 S.W. Marion Street
Des Moines, IA 50315
Business: 286-5889
Home: 243-7315
CARROLL CAMPUS

KENNETH SHIBATA, DEAN

AUTO SERVICE
CONSTRUCTION TRADES
ELECTRONICS
OFFICE OCCUPATIONS
GENERAL
Mr. Ray Beckman  
Parts Manager  
Koberg Chevrolet  
1908 N. Main  
Carroll, IA 51401  
Business: 712-792-9236  
Home: 712-792-2674

Mr. Tom Snyder  
Sieg Company  
711 Mockingbird Drive  
Carroll, IA 51401  
Business: 712-792-9286  
Home: 712-792-5239

Larry Demers  
Machine Shop Manager  
Wilkins Auto Parts  
Highway 30 West  
Carroll, IA 51401  
Business: 712-792-4381  
Home: 712-792-9980

Denny Halder  
H & H Sports  
635 West 2nd Street  
Carroll, IA 51401  
Business: 712-792-1587  
Home: 712-792-1266

Mr. Wes Horn  
Wes' Standard Service  
303 E. 6th  
Carroll, IA 51401  
Business: 712-792-9114  
Home: 712-792-5364

Mr. Allan Hunter  
Service Manager  
Griffith Ford Mercury  
Jct. Highway 71 & 30  
Carroll, IA 51401  
Business: 712-792-1505  
Home: 712-663-4425
Mr. Roman J. Steffes  
Steffes & Son Construction  
120 S. Adams  
Carroll, IA  51401  
Business:  712-792-9346  
Home:  712-792-5864  

Mr. Larry Wolterman  
RR #1  
Arcadia, Iowa  
Business:  
Home:  712-689-2217
Mr. Jim Devoy, Manager  
General Electric  
1803 Radiant  
Carroll, IA 51401  
Business: 712-792-3550  
Home:  

Mr. Larry Stangle  
Maintenance Foreman  
Wells Manufacturing Co.  
Manning, IA 51455  
Business: 712-653-2600  
Home: 712-653-2149  

Mr. Dick Grear  
Pella-Rolscreen  
Hwy 30 E.  
Carroll, IA 51401  
Business: 712-792-4616  
Home: 712-792-1051  

Mr. Richard Swalby  
Manager  
Wells Manufacturing Co.  
Manning, IA 51455  
Business: 712-653-2600  
Home: 712-653-2397  

Mr. Toby Hoffman  
Maintenance Supervisor  
Farmland  
401 Grant Road  
Carroll, IA 51401  
Business: 712-792-1660  
Home: 712-792-9015  

Jim Tierney  
Pella-Rolscreen  
Hwy 30 E.  
Carroll, IA 51401  
Business: 712-792-4616  
Home: 712-792-1754  

Mr. Steve Kirby  
Engineering  
General Electric  
1803 Radiant Road  
Carroll, IA 51401  
Business: 712-792-3550  
Home: 712-792-1423  

Mr. Harry Van Zuiden  
Maintenance Foreman  
General Electric  
1803 Radiant  
Carroll, IA 51401  
Business: 712-792-3550  
Home: 712-792-2073  

Mr. Dave Malin  
Pella-Rolscreen Company  
Hwy 30 E.  
Carroll, IA 51401  
Business: 712-792-4616  
Home: 712-792-1204
DES MOINES AREA COMMUNITY COLLEGE
Carroll Campus
Office Occupations Advisory Committee
FALL 1986

Mrs. Diane Auen
1901 Lois
Carroll, IA  51401
Business:  712-792-9988

Mr. Steve Kock, Office Manager
Commercial Savings Bank
627 N. Adams
Carroll, IA 51401
Business:  712-792-4346
Home:    712-792-5986

Mrs. Loa Becker
Minnich & Neu
721 N. Main
Carroll, IA  51401
Business:  712-792-3508

Mrs. Pat Skinner
600 West 21st Street
Carroll, IA 51401
Business:
Home:    712-792-3263

Mr. Gerald Bryan
Accounts Follow-up Manager
Norwest Financial Business Credit, Inc.
526 Northwest Street
Carroll, IA  51401
Business:  712-792-5900
Home:    712-792-1203

Mr. Mary Vetter
818 South Park Drive
Denison, IA  51442
Business:
Home:    712-263-5906

Mr. Tom Gronstal
Carroll County State Bank
126 West 6th
Carroll, IA 51401
Business:  712-792-3567
Home:    712-792-5651

Mrs. Berniece Williams
County Treasurer
Carroll County Courthouse
Carroll, IA 51401
Business:  712-792-1200
Home:

Mr. Ross Hein, Comptroller
St. Anthony Regional Hospital
South Clark Street
Carroll, IA 51401
Business:  712-792-3581
Home:    712-659-3105
Mr. Jim Booy  
Plant Operations Manager  
Rolscreen Company  
Highway 30 East  
Carroll, IA 51401  
Business: 712-792-4616  
Home: 712-792-5022  

Ms. Ann Burns, General Manager  
Carroll Daily Times Herald  
508 N. Court  
Carroll, IA 51401  
Business: 712-792-3573  
Home: 712-792-2735  

Mr. Paul Collison  
General Manager  
Radio Stations KCIM & KKRL  
1119 E. Plaza Drive  
Carroll, IA 51401  
Business: 712-792-4321  
Home: 712-792-9996  

Father Thomas Geelan  
Superintendent, Kuemper High School  
109 S. Clark  
Carroll, IA 51401  
Business: 712-792-3596  
Home: 712-792-3438  

Mr. Hubert Hagemann, Jr.  
RR 2  
Carroll, IA 51401  
Business:  
Home: 712-792-2087  

Mr. Bill Hess, President  
Iowa Savings Bank  
Box 75  
Coon Rapids, IA 50058  
Business: 712-684-2271  
Home:  

Mr. Lamar Jordan, Manager  
Employee & Community Relations  
General Electric Company  
1803 Radiant  
Carroll, IA 51401  
Business: 712-792-3550  
Home:  

Mr. Harold J. (Hip) Kienapfel  
Mayor  
City of Carroll  
Carroll, IA 51401  
Business: 712-792-5500  
Home: 712-792-2242  

Mr. John Norgaard, President  
Farmer Bocken Company  
Highway 30 East  
Carroll, IA 51401  
Business: 712-792-3503  
Home: 712-792-2231  

Mr. Dale Proctor  
Superintendent  
Carroll Public Schools  
1026 N. Adams  
Carroll, IA 51401  
Business: 712-792-5540  
Home: 712-792-9010
Mrs. Mary Beth Schechtman
111 Lois Avenue
Carroll, IA  51401
Business:
Home:    712-792-9930

Mr. John Sehnert, Manager
Iowa Public Service Company
804 N. Main
Carroll, IA  51401
Business: 712-792-3518
Home:  712-792-5009

Mr. Mike Wahl
Executive Vice President
Chamber of Commerce
223 West 5th Street
Carroll, IA  51401
Business:  712-792-4383
Home:
DES MOINES AREA COMMUNITY COLLEGE
Economic Development Group
Electrical Trades - Knoxville Advisory Committee
FALL 1986

Mr. Mike Crosby
102 Main
Pella, IA 50219
Business: 628-1000
Home: 534-4124

Mr. Richard Sullivan
RR 5
Knoxville, IA 50138
Business: 842-2590
Home: 842-2590

Mr. Gary Kingery
RR #1
Knoxville, IA 50138
Business: 828-8607

Mr. Jim Swenson
Engineering Supervisor, S.E. Region
Iowa Power & Light
Box 71
Knoxville, IA 50138
Business: 842-3111
Home: 828-7275

Mr. James Kozak
Superintendent, Telephone Services
Continental Telephone
108 E. Marion
Knoxville, IA 50138
Business: 842-5911
Home: 828-7275

Mr. Bill Vaske
Plant Engineer
Hormel
Knoxville, IA 50138
Business: 842-6841
Home: 842-6743

Mr. Stan Peterson, Instructor
Knoxville High School
Knoxville, IA 50138
Business: 842-2173
Home: 828-6146

Mr. Chuck Young
Voc. Rehab. Specialist
V.A. Medical Center
Knoxville, IA 50138
Business: 842-3101, ext. 6263
Home: 842-2030

Mr. Francis Spaur
Spaur Electronics
R.R. #1
Knoxville, IA 50138
Business:
Home: 828-8613

Mr. John Young
City Electrical Inspector
Knoxville, IA 50138
Business: 842-4719
Home: 842-4359
DMACC BUDGET STATUS SEPTEMBER 30, 1986
(FUNDS 1 & 2)
HEALTH SERVICES AND SCIENCES

BURGESS SHRIVER, DEAN

COMMERCIAL HORTICULTURE
DENTAL ASSISTANT
DENTAL HYGIENE
MEDICAL ASSISTANT
MEDICAL LABORATORY TECHNICIAN
NURSING
RESPIRATORY THERAPY
Mr. John Ausen
Golf Course Superintendent
Hyperiof Field Club
7390 N.W. Beaver Drive
Johnston, IA 50131
Business: 276-0016
Home: 278-2936

Mr. Mike Holub, President
Holub Garden & Greenhouses, Inc.
Rt. 2
Ames, IA 50010
Business: 232-1985
Home:

Mr. Ray Bair
City Forester, City of Des Moines
3012 Twana Drive
Des Moines, IA 50310
Business: 283-4194
Home: 274-3084

Mr. Clark Lambertz
Superintendent of Grounds
2806 Clark Street
Des Moines, IA 50311
Business: 964-6269
Home: 277-4349

Mr. Dave Berg, Manager
Grass Roots Turf Equip Co.
6143 SW 63rd
Des Moines, IA 50321
Business: 285-7620
Home: 223-5980

Mr. Jim Mason
Country Landscapes
RR 2
Ames, IA 50010
Business: 
Home: 232-6348

Mr. Bill Coverdale
4779 N.W. 62nd
Johnston, Iowa 50131
Business: 
Home: 276-7413

Ms. Diane Nosbisch
4040 Hubbell, Apt. 110
Des Moines, IA 50317
Business: 964-6318
Home: 266-3686

Mrs. Debbie Groff
Co-owner, Carmen's Flowers
1009 S.W. 3rd
Ankeny, IA 50021
Business: 964-4104
Home: 964-1924

Mr. Vic Scott
Heard's Garden
5355 Merle Hay Rd.
Des Moines, IA
Business: 276-4533
Home:
Mr. Tom Verrits
Golf Course Superintendent
Otter Creek Golf Course
City of Ankeny
Ankeny, IA 50021
Business: 964-4989
Home: 964-1655

Mr. Dick Volkamer
Hawkins Greenhouse & Flower Shop
4270 N. 6th Avenue
Des Moines, IA 50314
Business: 288-4831
Home: 289-2809
Dr. Bruce Criswell
200 N. B Street
Indianola, IA 50125
Business: 961-8411
Home: 961-8210

Mrs. Jill Reeves, C.D.A.
West Des Moines Dental Center
1701 22nd Street
West Des Moines, IA 50265
Business: 224-4867
Home:

Dr. Charles Farrell
1212 Duff
Ames, IA 50010
Business: 232-6830
Home: 292-4202

Dr. Alan Swett
5721 Merle Hay Rd., #12
Johnston, IA 50131
Business: 278-2379
Home: 270-1851

Dr. Bruce Heilman
2214 Forest
Des Moines, IA 50310
Business: 277-4447
Home: 255-9049

Ms. Tami Torode, C.D.A.
Family Dental Specialty
1300 Cummins Road, Suite 101
Des Moines, IA 50315
Business: 287-6082
Home:

Ms. Denise Pierce, C.D.A.
% Dr. M. Hipp
4231 University
Des Moines, IA 50315
Business: 274-2511
Home: 276-9353

Dr. Phil Young
4919 Douglas
Des Moines, IA 50310
Business: 274-3676 or 986-4381
Home: 255-3781

Dr. Thomas C. Raymond, Jr.
1600 Army Post Rd.
Des Moines, IA 50315
Business: 285-3267
Home: 285-3838

Miss Linda Zwiefel, C.D.A.
% Dr. Iverson
2721 Luther #9
Ames, IA 50010
Business: 232-6775
Home: 233-5579
Ms. Lori Altwegg
201 S. 5th, #108
Ames, IA 50010
Business: 233-3237
Home: 233-3237

Dr. Dennis Langwith
114 NW 5th
Ankeny, IA 50021
Business: 278-1110 or 964-1354
Home:

Dr. Gary Amerman
4080 Westtown Parkway
West Des Moines, IA 50265
Business: 223-9700
Home: 225-9689

Dr. David Llewelyn
701 13th
West Des Moines, IA 50265
Business: 223-1274
Home: 225-8878

Mrs. Linda Baldwin, D.H.
Dental Hygienist
3124 46th
Des Moines, IA 50310
Business: 223-5225
Home: 276-9408

Ms. Deborah Lutjen, RDH
225 Lafayette
Story City, IA 50248
Business:
Home: 733-2877

Dr. Grover Hahn
1200 35th Street
Suite 800
West Des Moines, IA 50265
Business: 223-8008
Home: 225-9384

Mrs. Leona Martin
217 SE 8th
Ankeny, Iowa 50021
Business:
Home: 964-3941

Dr. Richard Hall
1400 Woodland
Des Moines, IA 50314
Business: 243-7641
Home:

Mrs. Ellen Paulsen, R.D.H.
2103 Glenbrook Drive
Des Moines, IA 50316
Business:
Home: 262-9103
Mrs. Karen Peters, RDH
1815 Warford
Perry, IA 50220
Business: 465-3437
Home: 465-3437

Dr. John Weigel
306 Walnut
Ankeny, IA 50021
Business: 964-0621
Home: 964-1072

Dr. George Robeson
4080 West Town Parkway
West Des Moines, Iowa 50265
Business: 223-9700
Home: unlisted

Ms. Mary Beth Winkelmann, D.H.
1806 Hemlock
Atlantic, IA 50022-2826
Business: 712-243-5270
Home: 712-243-3471

Ms. Nancy Schoen, RDH
7009 Winston
Urbandale, IA 50322
Business: 223-8008
Home: 276-9435

Ms. Midge Slater
4333 Parkridge
Des Moines, IA 50317
Business:
Home: 266-0366

Ms. Virginia Wedemeyer
1181 SE 68th
Des Moines, IA 50317
Business:
Home: 266-2229
Ms. Jo Burnett, R.N.
Mercy Medical Center
Merle Hay Tower Building
Des Moines, IA 50310
Business: 270-1177
Home:

Dr. Robert Larson
Medical Advisor
2912 Beaver Avenue
Des Moines, IA 50310
Business: 255-3106
Home:

Mr. Steve Dengle
College of Osteopathic Med. & Sur
3200 Grand
Des Moines, IA 50312
Business: 274-4861
Home:

Mr. Al McClatchey, P.A.
Cardiology Associates
933-18th Street
Des Moines, IA 50314
Business: 288-8573
Home:

Ms. Connie Duling, CMA
401 So. Water
Madrid, IA 50156
Business: 795-2339
Home:

Ms. Karmen Milligan, CMA
Baxter Clinic
411 South Main St.
Baxter, IA 50028
Business: 227-3636
Home:

Dr. Jerrald King
638 7th
Nevada, IA 50201
Business: 382-6522
Home:

Mr. Don Peterson
Professional Management Midwest
301 N. Ankeny Blvd
Suite 220
Ankeny, IA 50021
Business: 964-5989
Home: 964-7797

Ms. Dana Knopic, C.M.A.
Medical Services
South Ridge Mall
1111 S.E. Army Post Road
Des Moines, IA 50315
Business: 287-2577
Home: 235-3964

Ms. Jean Ralston, CMA
3029 64th Street
Des Moines, IA 50322-3517
Business: 288-4511
Home:
Ms. Debbie Schmitt, CMA
Clinic of General Medicine
4001 Ingersoll
Des Moines, IA 50312
Business: 274-1518
Home:

Dr. Terry Van Ort.
306 S.W. Walnut
Ankeny, IA 50021
Business: 964-8993
Home:

Dr. Kurt VanderPloeg
615 Washington
Pella, IA 50216
Business: 628-2222
Home:
Dr. David Baridon, Jr., M.D.
Iowa Lutheran Hospital
716 Parnell Street
Des Moines, IA 50316
Business: 283-5122
Home:

Dr. R.M. Kotz, D.O.
Des Moines General Hospital
603 East 12th Street
Des Moines, IA 50316
Business: 263-4433
Home:

Mrs. Jan Beall, M.T. (ASCP)
Mary Greeley Hospital
117 Eleventh Street
Ames, IA 50010
Business: 239-2426
Home:

Mrs. Jan Laughlin, M.T. (HEW)
Marshalltown Area Comm. Hospital
3 South Fourth Ave.
Marshalltown, IA 50158
Business: 754-5080
Home:

Mrs. Sharon Borwick, M.T. (HEW)
Boone Co. Hospital Laboratory
Boone, IA 50036
Business: 515-432-3140
Home:

Ms. Zona Merryman, M.T. (ASCP)
Broadlawns Medical Center
18th & Hickman
Des Moines, IA 50314
Business: 285-2230
Home:

Ms. Sharon Fox
Laboratory of Clinical Medicine
1150 6th Avenue
Des Moines, IA 50314
Business: 244-5075
Home:

Ms. Jeanne Snider, M.T. (ASCP)
Veterans Adm. Medical Center
30th and Euclid Streets
Des Moines, IA 50310
Business: 255-2173
Home:

Ms. Teresa Friederich
2004 Green Briar Circle
Ames, IA 50010
Business:
Home: 292-9192
<table>
<thead>
<tr>
<th>Name</th>
<th>Title/Role</th>
<th>Address</th>
<th>Business</th>
<th>Home</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ms. Kathy Addy, R.N.</td>
<td>Inservice Director</td>
<td>Boone County Hospital</td>
<td>432-3140</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>1015 Union Street</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Boone, IA 50036</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mr. Rickey E. Baker, L.P.N.</td>
<td></td>
<td>1438 11th</td>
<td>255-2173</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Des Moines, IA 50311</td>
<td></td>
<td></td>
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<tr>
<td>Mrs. Bonnie Ballard</td>
<td>Administrator</td>
<td>Sunny View Care Center</td>
<td>964-1101</td>
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<td>410 NW Ash Drive</td>
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<td>Ankeny, IA 50021</td>
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<tr>
<td>Mrs. Marsha Benna</td>
<td></td>
<td>1043 Gaskill Avenue</td>
<td>292-9168</td>
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<td>Ames, IA 50010</td>
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<tr>
<td>Mrs. Donna Bildner, Instructor</td>
<td></td>
<td>1222 7th Street</td>
<td>432-7203</td>
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<td>Boone, IA 50036</td>
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<tr>
<td>Mrs. Mary Brune, R.N.</td>
<td>Staff Development Coordinator</td>
<td>Hillhaven Convalescent Center</td>
<td>284-1280</td>
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<td>233 University</td>
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<td>Des Moines, IA 50314</td>
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<tr>
<td>Mrs. Julie Burge</td>
<td></td>
<td>117½ Marshall Street</td>
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<td>432-9537</td>
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<td>Boone, IA 50036-3623</td>
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<tr>
<td>Ms. Pat Cole</td>
<td>Associate Director of Nursing</td>
<td>Broadlawns Medical Center</td>
<td>282-2423</td>
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<td>18th &amp; Hickman</td>
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<td>Des Moines, IA 50314</td>
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<tr>
<td>Mrs. Deb Collison, LPN</td>
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<td>Carroll, IA 51401</td>
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<td>(712) 792-1452</td>
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<td>Mrs. Gen Conley, Consumer</td>
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<td>706 - 64th</td>
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</tbody>
</table>
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FALL 1986

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Home: 279-5927
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Home: 225-8980

Mrs. Shotwell
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Home: 255-4124

Mr. Jim H. Sutton
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Home: 255-7031
GUIDELINES FOR APPROPRIATE COLLEGE EXPENDITURES

The essential requirement of any expenditure of public funds is that it must meet the "public purpose" test. In addition, it is an expectation that college expenditures and activities involving the expenditure of funds be done under the auspices of established policy of that college's board of directors. And, finally, it is an expectation that any expenditure of public funds meet a "reasonableness" standard.

In practice, however, each of these basic requirements is subject to interpretation by a diverse array of individuals in diverse circumstances. The following paragraphs are intended to provide additional guidance to those making the necessary interpretations.

Public Purpose

College expenditures must meet the "public purpose" test. The expenditures must be for a specific purpose. And, of course, activities resulting in personal gain, other than those incorporated into compensation agreements, do not meet the public purpose test. Examples of public purpose being served are:

a. Business activities relating directly to the operation of the college.

b. Fund raising for the college or college foundation.

c. Advocating economic development in the district and in the state for the purpose of recruiting new business, retaining existing business, and promoting entrepreneurship.

d. Meetings with city, county, state, and federal officials to inform them of college programs and services. Engagement in political activities would not be included.

Expenses for Retirement Dinners and Employee Awards

a. Retirement is defined as resignation of an employee who will not be continuing in full-time employment elsewhere and who has been employed at the college at least ten years. The expenses allowed will be those reasonable for a plaque or similar momento and refreshments for a reception.
b. Similar expenses for employee awards for exceptional service or accomplishment will require advance approval by the chief executive officer.

c. Expenses for meals for this type of activity will be paid by the individuals attending the meal function.

Meal Expenses to be Paid by the College With Prior Approval

a. Workshops and conferences - board members and employees.

b. College board meetings - board members and employees designated by the chief executive officer.

c. Meals associated with approved travel - board members and employees.

d. Meals associated with conducting college business.

e. Meals associated with college-sponsored seminars and workshops.

f. College gourmet dinners - board members, employees, and guests designated by the chief executive officer.

g. Annual dinners for foundation directors and guests.

NOTE: Exception: The college will not pay for nor reimburse employees for alcoholic beverages.

Approved Institutional Memberships

a. American Association of Community and Junior Colleges (AACJC).

b. Local Chambers of Commerce.

c. Association of Community College Trustees.

d. Council of North Central Community Junior Colleges.

e. Iowa Association of Community College Presidents.

f. Iowa Association of Community College Trustees.
g. North Central Association of Colleges and Schools.
h. National Organization on Legal Problems of Education.
i. Local College Foundation.
j. Local Economic Development Corporation.
l. Others as approved by the chief executive officer.

NOTE: Membership fees paid by the college shall not exceed the regular membership fee. Other costs associated with these memberships shall be paid by the college on behalf of those staff members designated by the chief executive officer.
DATE: November 6, 1986
TO: Board Secretary
FROM: Irv Steinberg
RE: Financial Report for Nov, 86 Board Meeting

Cash flow for month of October was enhanced by receipt of our FY86 4th quarter Vocational Aid and Special Needs monies, which totalled $762,703, and 1st quarter FY87 Vocational Aid of $280,364.00.

Total funds available at month end approximated $6.2 Million, or $1.4 Million in excess of the $4.8 Million borrowed funds.

Short term investment rates continued to be at a low point, with maximum rate available of 5 1/2 % for investments less than 6 months & 5 3/4% for those over 6 months. Monies limited to a 30 to 60 day investment have been left in our Money Market Savings Account paying an interest rate equal to or better than the CD rate available.

Considerable adjustments were made during the month to our FY87 working budget to update amounts to agree with board approved salary contracts. The adjusted budget as of the end of October will be used as the basis for projecting budget requirements for FY88.
CASH IN BANK:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance Forward Oct 1, 86</td>
<td>($31,316)</td>
</tr>
<tr>
<td>PLUS: Oct Receipts</td>
<td>4,654,116</td>
</tr>
<tr>
<td>LESS: Oct Disbursements</td>
<td>4,646,479</td>
</tr>
<tr>
<td>Cash Balance Oct 31, 86</td>
<td>($23,679)</td>
</tr>
</tbody>
</table>

INVESTMENTS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Savings Accounts:</td>
<td></td>
</tr>
<tr>
<td>Ankeny State Bank</td>
<td>$2,610</td>
</tr>
<tr>
<td>First Natl Bank/Ames</td>
<td>2,945,461</td>
</tr>
<tr>
<td>American Fed S &amp; L</td>
<td>2,500</td>
</tr>
<tr>
<td>Hawkeye Fed/Boone Athl</td>
<td>15,392</td>
</tr>
<tr>
<td>Certificates of Deposit:</td>
<td></td>
</tr>
<tr>
<td>Gen Fd at 1st Natl Bk</td>
<td>3,155,000</td>
</tr>
<tr>
<td>HF623 at 1st Natl Bk</td>
<td>2,750,000</td>
</tr>
<tr>
<td>HF623 at Amer Fed</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Early Retirement ASB</td>
<td>86,063</td>
</tr>
<tr>
<td>Early Retirement FNB</td>
<td>19,360</td>
</tr>
<tr>
<td>Alumni at ASB</td>
<td>17,050</td>
</tr>
<tr>
<td>DMACC Trust at Amer Fed</td>
<td>100,000</td>
</tr>
<tr>
<td>Unexp Pit at 1st Natl Bk</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Unexp Pit at Amer Fed S&amp;L</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total Cash/Investments</td>
<td>$6,217,257</td>
</tr>
<tr>
<td></td>
<td>$4,294,584</td>
</tr>
<tr>
<td></td>
<td>$785,966</td>
</tr>
<tr>
<td></td>
<td>$200,161</td>
</tr>
<tr>
<td></td>
<td>$4,897,395</td>
</tr>
</tbody>
</table>

FOOTNOTES: 1. HF623 account balance includes the following:

2. Plant Fund investments include monies recd 8-12-85 for ten year Plant Fund Levy loan ($6Million).

3. Combined Funds investments include monies recd 7-2-86 for FY87 Anticipatory Warrant ($4.8Million).

4. Combined Funds Account includes Funds 1 thru 6 except for Fund 4 Trust Account and Fund 2 HF623 Account both of which are maintained in separate bank accounts and shown separately.

5. Deficit cash balance for combined funds is offset at bank by outstanding checks.
## DES MOINES AREA COMMUNITY COLLEGE

### BUDGET REPORT

#### SUMMARY BY FUND (ALL FUNDS)

October 31, 1986

<table>
<thead>
<tr>
<th>FUND NAME</th>
<th>BOARD NO.</th>
<th>FUND NAME</th>
<th>AMOUNT RECEIVED</th>
<th>AMOUNT ENCUMBERED</th>
<th>AMOUNT EXPENDED/ENCUMBERED</th>
<th>WORKING BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>GEN FUND</td>
<td>1</td>
<td>CURRENT (1)</td>
<td>$20,509,838</td>
<td></td>
<td>$7,162,629</td>
<td>$7,324,624</td>
</tr>
<tr>
<td>RESTRICTED</td>
<td>2</td>
<td>CURRENT (2)</td>
<td>$9,277,888</td>
<td></td>
<td>$1,423,355</td>
<td>367,444</td>
</tr>
<tr>
<td>AUXILLIARY</td>
<td>3</td>
<td></td>
<td>$3,552,044</td>
<td></td>
<td>1,648,711</td>
<td>657,347</td>
</tr>
<tr>
<td>AGENCY</td>
<td>4</td>
<td></td>
<td>$1,770,130</td>
<td></td>
<td>436,196</td>
<td>9,580</td>
</tr>
<tr>
<td>SCHOLARSHIP</td>
<td>5</td>
<td></td>
<td>$2,630,000</td>
<td></td>
<td>666,817</td>
<td>1,963,183</td>
</tr>
<tr>
<td>LOAN</td>
<td>6</td>
<td></td>
<td>$16,000</td>
<td></td>
<td>1386</td>
<td>14,614</td>
</tr>
<tr>
<td>PLANT</td>
<td>7</td>
<td></td>
<td>$7,306,641</td>
<td></td>
<td>1,599,341</td>
<td>335,363</td>
</tr>
</tbody>
</table>

**TOTAL** $45,062,541 $46,669,587 $12,938,435 $8,694,358 $25,036,794

<table>
<thead>
<tr>
<th>FUND NAME</th>
<th>BOARD NO.</th>
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<th>AMOUNT RECEIVED</th>
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<th>AMOUNT EXPENDED/ENCUMBERED</th>
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<td>436,196</td>
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</tr>
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<td></td>
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<td></td>
<td>$16,000</td>
<td></td>
<td>1386</td>
<td>14,614</td>
</tr>
<tr>
<td>PLANT</td>
<td>7</td>
<td></td>
<td>$7,306,641</td>
<td></td>
<td>1,599,341</td>
<td>335,363</td>
</tr>
</tbody>
</table>

**TOTAL** $41,158,120 $42,386,469 $12,158,345 $8,694,358 $25,036,794

---

### REVENUE

<table>
<thead>
<tr>
<th>FUND NAME</th>
<th>BOARD NO.</th>
<th>FUND NAME</th>
<th>AMOUNT RECEIVED</th>
<th>AMOUNT ENCUMBERED</th>
<th>AMOUNT EXPENDED/ENCUMBERED</th>
<th>WORKING BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>GEN FUND</td>
<td>1</td>
<td>CURRENT (1)</td>
<td>$20,509,838</td>
<td></td>
<td>$7,066,292</td>
<td>$13,650,046</td>
</tr>
<tr>
<td>RESTRICTED</td>
<td>2</td>
<td>CURRENT (2)</td>
<td>$9,277,888</td>
<td></td>
<td>1,423,355</td>
<td>8,822,983</td>
</tr>
<tr>
<td>AUXILLIARY</td>
<td>3</td>
<td></td>
<td>$3,696,068</td>
<td></td>
<td>1,434,155</td>
<td>2,268,913</td>
</tr>
<tr>
<td>AGENCY</td>
<td>4</td>
<td></td>
<td>$1,843,678</td>
<td></td>
<td>590,405</td>
<td>1,253,273</td>
</tr>
<tr>
<td>SCHOLARSHIP</td>
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<td></td>
<td>$2,630,000</td>
<td></td>
<td>666,094</td>
<td>1,963,906</td>
</tr>
<tr>
<td>LOAN</td>
<td>6</td>
<td></td>
<td>$96,350</td>
<td></td>
<td>66,775</td>
<td>29,575</td>
</tr>
<tr>
<td>PLANT</td>
<td>7</td>
<td></td>
<td>$3,103,688</td>
<td></td>
<td>910,520</td>
<td>2,177,081</td>
</tr>
</tbody>
</table>

**TOTAL** $41,158,120 $42,386,469 $12,158,345 $8,694,358 $25,036,794

---

**TOTAL** $41,158,120 $42,386,469 $12,158,345 $8,694,358 $25,036,794

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**TOTAL** $82,216,661 $89,055,956 $25,096,780 $17,388,713 $50,103,584

---

**TOTAL** $82,216,661 $89,055,956 $25,096,780 $17,388,713 $50,103,584

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**TOTAL** $82,216,661 $89,055,956 $25,096,780 $17,388,713 $50,103,584
DMACC BUDGET STATUS OCTOBER 31, 1986
(FUNDS 1 & 2)
DMACC BUDGET STATUS OCTOBER 31, 1986
(FUNDS 3, 4, 5, 6, 7)